

Check against delivery

Statement of the Chairman
Advisory Committee on Administrative and Budgetary Questions
26 November 2012

**Revised estimates resulting from resolutions and decisions adopted by the
Economic and Social Council at its organisational sessions and the substantive
session of 2012**

(ACABQ report 67/577; Secretary-General's report A/67/503)

Mr Chairman,

I am pleased to introduce the Advisory Committee's report (A/67/577) on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its organisational sessions and the substantive session of 2012 (A/67/503).

Mr Chairman,

The Advisory Committee notes that the resolutions and decisions adopted by ECOSOC would give rise to additional requirements of \$1,093,800 for the 2012-2013 biennium. Of this amount, the sum of \$107,500 is expected to be absorbed within the relevant sections of the approved appropriations for the biennium, and the Committee has no objection to the course of action proposed by the Secretary-General in this regard.

The remaining additional requirements comprises the sum of \$986,300 which is over and above the level of funding of the proposed programme budget for the biennium 2012-2013, and the sum of \$405,400 to be considered in the context of the proposed programme budget for the 2014-2015 biennium. The Committee is of the view that the Secretary-General should make every effort to absorb the additional requirements, failing which any additional expenditures should be reflected in the relevant performance report.

I thank you, Mr Chairman.